TCR Program – Application Approval Project #41.2 – June 2006

Los Angeles Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles

County.

(\$ X 1,000)

Estimated Project Cost: \$310,780 TCRP Funds Approved to Date: \$40,251 TCRP Funds – Sub-Project #41.2: \$40,251 Phase(s) Approved: All

TCRP Funds for Project #41: \$50,000

Applicant Agency: California Department of Implementing Agency: Same

Transportation

MODD (II at a D) And (IA)

TCRP Allocations to Date:\$34,142for Phase(s):2,3Advance Approved:\$0for Phase(s):N/ALONP Approved to Date:\$0for Phase(s):N/A

Project Summary: The overall project involves the construction of one High Occupancy Vehicle (HOV) lane in each direction in the median on Route 5, from Route 170 to Route 14. The project also involves constructing new soundwalls on each side of freeway; widen several undercrossings; ramp improvements; reconstruction of the Route 5/170 Interchange to provide direct HOV connectors between Route 5 and Route 170. The overall project has been segmented into two sub-projects for implementation:

- Sub-Project #41.1 (Segment 1): Route 118 to Route 14 – HOV lanes with mitigating soundwalls.
- Sub-Project #41.2 (Segment 2):
 Route 170 to Route 118 HOV lanes.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Report, Environmental Document	1/98	12/00	\$0
2	PS&E	1/01	9/07	\$17,600
3	Utility Relocation	7/01	8/07	\$43,800
4	Construction	1/08	3/10	\$249,380
			Total:	\$310,780

Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$4,027	\$30,115	\$6,109	\$40,251
		Proposed					
STIP-RIP	State	Committed		\$4,440	\$13,685	\$43,730	\$61,855
		Proposed					
RSTP	Federal	Committed		\$9,133		\$3,669	\$9,133
		Proposed					
Prop C	Measure	Committed				\$195,872	\$195,872
		Proposed					
	Totals:	Committed		\$17,600	\$43,800	\$249,380	\$310,780
		Proposed					
		Totals:		\$17,600	\$43,800	\$249,380	\$310,780

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Prior TCRP Action:

- Original application was approved for Project #41 on June 6, 2001 (TA-01-09) for \$50,000,000 for Phases 2, 3, and 4. A delegated allocation of \$11,252,000 was made to Phase 2 and \$9,998,000 was made to Phase 3.
- Funding plan was updated based on the 2002 STIP Adoption (G-02-04). The 2002 STIP programmed \$140.534.000 of STIP-RIP funds.
- A major amendment was approved on June 13, 2002 (TAA-02-06) to split Project #41 into two subprojects. Programming for Sub-Project #41.2: Phase 2 \$4,027,000, Phase 3 \$5,798,000. Allocations for Sub-Project #41.2: Phase 2 \$4,027,000, Phase 3 \$5,798,000.
- The funding plan was updated based on STIP Amendment 02S-011, adopted July 18, 2002. This amendment unprogrammed \$3,759,000 of STIP-RIP funds.
- Funding plan was updated based on the CTC approval of STIP Amendment 02S-052, approved April 3, 2003. STIP Amendment unprogrammed \$8,526,000 of STIP-RIP funds and identified \$8,526,000 of CMAQ funds to keep the project fully funded.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- An application amendment was approved June 8, 2006 (TAA-06-30) to receive \$30,426,000 from Project #41.1 (\$24,317,000 to Phase 3 and \$6.109,000 to Phase 4) and update the project schedule and funding plan. A reallocation of \$7,529,000 was made to Phases 2 and 3 (TFP-06-12). An allocation of \$24,317,000 was made to Phase 3 (TFP-06-13).

<u>Status of Conditions:</u> Condition set forth in Resolution TAA-02-06 for approval of STIP Amendment 02S-011 has been met. The STIP Amendment was adopted by the CTC July 18, 2002.

<u>Discussion/Issues:</u> Project is fully funded. The Commission reviewed the Environmental Document (Negative Declaration) and the project was approved for future consideration of funding on May 2, 2001 (E-01-21). Environmental and Regional Transportation Plan documentation is on file.